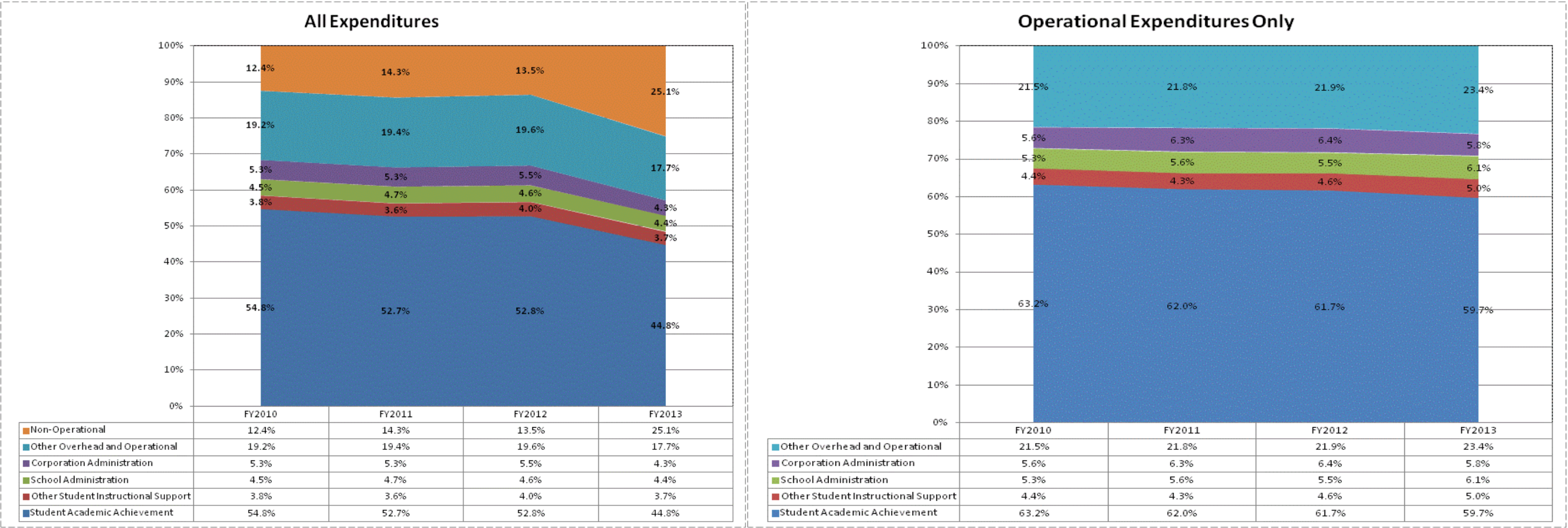


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Randolph Southern School Corp (6805)

Randolph Southern School Corp (6805)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$2,982,674	56.6%	\$3,205,902	54.0%	\$2,977,236	52.8%	\$2,761,278	44.8%
Student Instructional Support	\$383,120	7.3%	\$455,036	7.7%	\$483,206	8.6%	\$499,721	8.1%
Overhead and Operational	\$1,340,805	25.5%	\$1,564,823	26.4%	\$1,415,898	25.1%	\$1,353,633	22.0%
Nonoperational	\$560,645	10.6%	\$712,347	12.0%	\$761,642	13.5%	\$1,544,763	25.1%
Grand Total	\$5,267,244		\$5,938,107		\$5,637,982		\$6,159,395	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	61.7%	61.4%	52.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Randolph Southern School Corp (6805)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$96,722	\$103,064	\$98,108	N/A	1%	-5%
11100 Regular Programs; Elementary	\$919,866	\$1,167,274	\$1,038,614	\$903,609	-2%	-23%	-13%
11300 Regular Programs; High School	\$900,257	\$1,137,771	\$1,097,534	\$982,214	9%	-14%	-11%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$8,060	\$270	\$0	\$7,810	-3%	> 500%	N/A
11420 Vocational Education; Agriculture B	\$16,590	\$26,476	\$29,620	\$28,268	70%	7%	-5%
11450 Vocational Education; Consumer and Homemaking	\$47,763	\$65,946	\$69,989	\$69,388	45%	5%	-1%
11520 Vocational Education; Area School Participation	\$8,557	\$3,691	\$9,545	\$2,235	-74%	-39%	-77%
11630 Regular Programs; Alternative Education Programs; High School	\$20,982	\$28,749	\$38,056	\$30,627	46%	7%	-20%
12210 Mental Disabilities; Mild Mental Disabilities	\$96,943	\$147,863	\$145,925	\$143,908	48%	-3%	-1%
12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12350 Physical Impairment; Homebound	\$1,345	\$1,045	\$2,130	\$2,233	66%	114%	5%
12610 Learning Disability	\$61,821	\$74,066	\$70,987	\$62,114	0%	-16%	-12%
12710 Equal Opportunity At Risk	\$15,358	\$15,331	\$17,664	\$17,927	17%	17%	1%
12810 Special Education Preschool	\$0	\$0	\$22,000	\$24,750	N/A	N/A	12%
12900 Other Special Programs	\$10,214	\$34,433	\$31,355	\$24,160	137%	-30%	-23%
14300 Summer School Programs; High School	\$14,303	\$16,369	\$16,170	\$12,358	-14%	-25%	-24%
16100 Remediation Testing	\$9,257	\$15,089	\$2,430	\$2,541	-73%	-83%	5%
16200 Preventive Remediation	\$8,646	\$18,585	\$12,019	\$17,503	102%	-6%	46%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$28,126	\$34,165	\$11,515	\$7,398	-74%	-78%	-36%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$40,608	\$60,310	\$60,450	\$61,679	52%	2%	2%
22110 Improvement of Instruction; Service Area Direction	\$2,334	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,127	\$0	\$0	\$0	-100%	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$8,977	\$8,564	\$0	\$0	-100%	-100%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$835	\$243	\$3,980	\$11,099	> 500%	> 500%	179%
22210 Library/Media Services; Service Area Direction	\$0	\$2,584	\$2,166	\$4,126	N/A	60%	90%
22220 Library/Media Services; School Library	\$54,038	\$55,614	\$56,490	\$52,506	-3%	-6%	-7%
22230 Library/Media Services; Audiovisual	\$1,267	\$956	\$1,376	\$1,205	-5%	26%	-12%
22250 Library/Media Services; Computer Assisted Instruction Services	\$30,712	\$3,992	\$8,354	\$0	-100%	-100%	-100%
22360 Instruction, Related Technology; Network Support	\$66,032	\$129,899	\$44,752	\$142,357	116%	10%	218%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tr	\$0	\$0	\$4,580	\$0	N/A	N/A	-100%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$49,700	\$0	\$0	\$0	-100%	N/A	N/A
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,918	\$725	\$487	\$1,438	-25%	98%	195%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$10,397	\$59,173	\$75,985	\$49,718	378%	-16%	-35%
26497 2007 Account Code - Teachers Retirement Fund	\$116,464	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$2,556,495	\$3,205,902	\$2,977,236	\$2,761,278	8%	-14%	-7%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$11,412	\$14,679	\$21,458	\$20,943	84%	43%	-2%
21220 Guidance Services; Counseling Services	\$68,710	\$89,591	\$107,278	\$114,418	67%	28%	7%
21320 Health Services; Medical Services	\$2,400	\$2,741	\$2,546	\$2,228	-7%	-19%	-12%
21340 Health Services; Nurse Services	\$27,703	\$36,841	\$40,450	\$38,203	38%	4%	-6%
21390 Health Services; Other Health Services	\$0	\$3,345	\$5,324	\$6,140	N/A	84%	15%
21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Se	\$38,417	\$41,110	\$45,675	\$44,258	15%	8%	-3%
24100 Office of The Principal	\$178,524	\$266,730	\$260,475	\$273,531	53%	3%	5%
Student Instructional Support Total	\$327,165	\$455,036	\$483,206	\$499,721	53%	10%	3%
Overhead and Operational							
23120 Board of Education; Service Area Assistants	\$14,480	\$14,655	\$7,621	\$14,336	-1%	-2%	88%

School Corporation Expenditures by Expenditure Type
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Randolph Southern School Corp (6805)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
23150 Board of Education; Legal Services	\$3,833	\$3,200	\$1,000	\$2,250	-41%	-30%	125%
23160 Board of Education; Promotion Expenses	\$200	\$1,091	\$1,292	\$2,905	> 500%	166%	125%
23190 Board of Education; Other Governing Body Services	\$9,369	\$22,638	\$15,384	\$13,100	40%	-42%	-15%
23210 Executive Administration; Office of The Superintendent	\$147,232	\$225,516	\$246,356	\$222,252	51%	-1%	-10%
23220 Executive Administration; Community Relations	\$2,811	\$1,625	\$0	\$101	-96%	-94%	N/A
25191 Other Fiscal Services; Refund of Revenue	\$425	\$1,754	\$0	\$0	-100%	-100%	N/A
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$200	\$0	N/A	N/A	-100%
25199 Other Fiscal Services; Other	\$364	\$395	\$0	\$0	-100%	-100%	N/A
25750 Personnel Services; Health Services	\$952	\$772	\$820	\$1,193	25%	55%	45%
25790 Personnel Services; Other Professional Services	\$0	\$4,959	\$4,181	\$4,197	N/A	-15%	0%
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$8,022	\$27,926	\$0	N/A	-100%	-100%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$5,549	\$3,793	N/A	N/A	-32%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$471,138	\$520,461	\$481,550	\$462,039	-2%	-11%	-4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,641	\$4,189	\$4,401	\$5,656	245%	35%	29%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$10,754	\$9,186	\$6,127	\$5,811	-46%	-37%	-5%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$550	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$3,714	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$51,291	\$42,901	\$30,642	\$30,575	-40%	-29%	0%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$7,104	\$0	\$0	\$0	-100%	N/A	N/A
27010 Student Transportation; Service Area Direction	\$29,423	\$37,147	\$44,174	\$32,015	9%	-14%	-28%
27100 Student Transportation; Vehicle Operation	\$125,740	\$137,000	\$128,718	\$123,810	-2%	-10%	-4%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$91,712	\$117,267	\$78,444	\$165,113	80%	41%	110%
27400 Student Transportation; Purchase of School Buses	\$42,198	\$153,103	\$60,551	\$0	-100%	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$7,016	\$8,287	\$11,868	\$10,934	56%	32%	-8%
27600 Student Transportation; Insurance on Pupils	\$6,454	\$6,088	\$12,541	\$6,170	-4%	1%	-51%
27700 Student Transportation; Contracted Transportation Services	\$177	\$0	\$0	\$0	-100%	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$19,102	\$29,358	\$28,766	\$30,175	58%	3%	5%
31200 Food Services Operations; Food Preparation and Dispensing	\$70,320	\$88,711	\$88,560	\$89,231	27%	1%	1%
31400 Food Services Operations; Food Purchases	\$104,516	\$117,840	\$115,541	\$118,695	14%	1%	3%
31900 Other Food Services	\$0	\$8,659	\$13,684	\$9,282	N/A	7%	-32%
Overhead and Operational Total	\$1,222,515	\$1,564,823	\$1,415,898	\$1,353,633	11%	-13%	-4%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$418	\$0	\$0	\$0	-100%	N/A	N/A
33200 Community Recreation	\$2,999	\$2,976	\$3,276	\$2,054	-32%	-31%	-37%
33400 Athletic Coaches	\$47,503	\$50,501	\$53,241	\$56,427	19%	12%	6%
33990 Other Community Services; Other	\$11,554	\$15,134	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$4,062	\$0	\$0	\$8,350	106%	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$108,701	\$75,498	\$173,988	\$138,518	27%	83%	-20%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$190,429	\$190,429	\$952,144	N/A	400%	400%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$8,790	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$69,496	\$62,446	\$64,319	\$62,821	-10%	1%	-2%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$21,275	\$7,513	\$4,650	\$19,383	-9%	158%	317%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,874	\$9,591	\$17,472	\$9,477	230%	-1%	-46%
51100 Debt Services; Principal on Debt; Bonds	\$70,909	\$147,163	\$205,000	\$202,000	185%	37%	-1%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$2,662	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$47,689	\$20,131	\$55,440	N/A	16%	175%
52200 Debt Services; Interest on Debt; Temporary Loans	\$8,051	\$16,988	\$12	\$1,929	-76%	-89%	> 500%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$111,951	\$0	\$0	\$0	-100%	N/A	N/A
54100 Veterans' Memorial Fund; Principal	\$18,000	\$17,050	\$0	\$0	-100%	-100%	N/A
54150 Veterans' Memorial Fund; Interest	\$0	\$425	\$0	\$0	N/A	-100%	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Randolph Southern School Corp (6805)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
54200 Common School Fund; Principal	\$69,247	\$49,953	\$24,976	\$17,467	-75%	-65%	-30%
54250 Common School Fund; Interest	\$0	\$9,741	\$749	\$815	N/A	-92%	9%
60700 Nonprogramed Charges; Scholarships	\$3,075	\$9,250	\$3,399	\$6,485	111%	-30%	91%
Nonoperational Total	\$550,113	\$712,347	\$761,642	\$1,544,763	181%	117%	103%
Prorated By Fund							
26491 2007 Account Code - PERF	\$65,337	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$222,864	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$300,378	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$40	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$22,336	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$610,955	\$0	\$0	\$0	N/A	N/A	N/A